



# **Administrative & Budget Update**

California Privacy Protection Agency

February 27, 2026

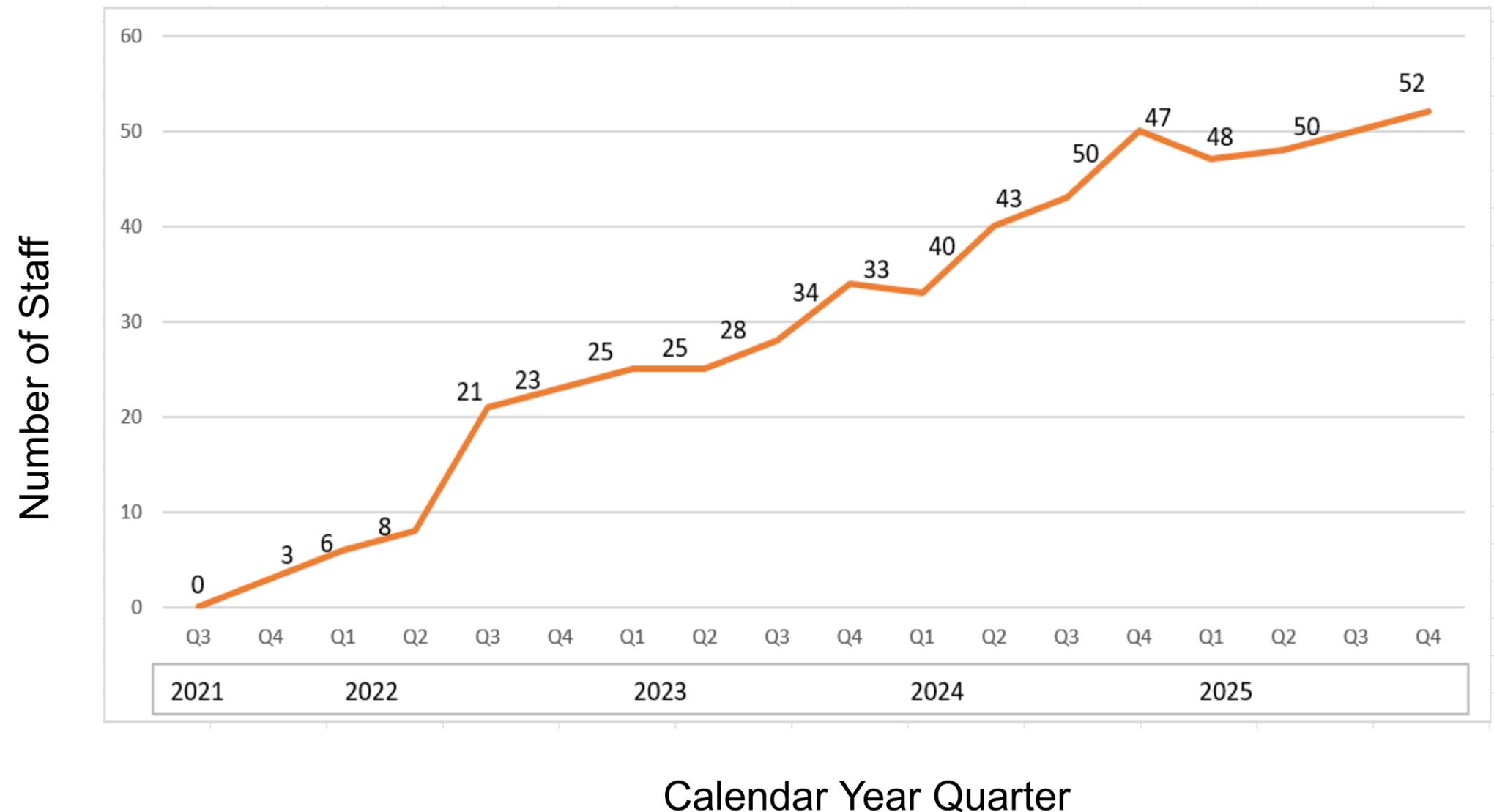
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**Von Chitambira, Deputy Director of Administration**

# **Human Resources Updates**

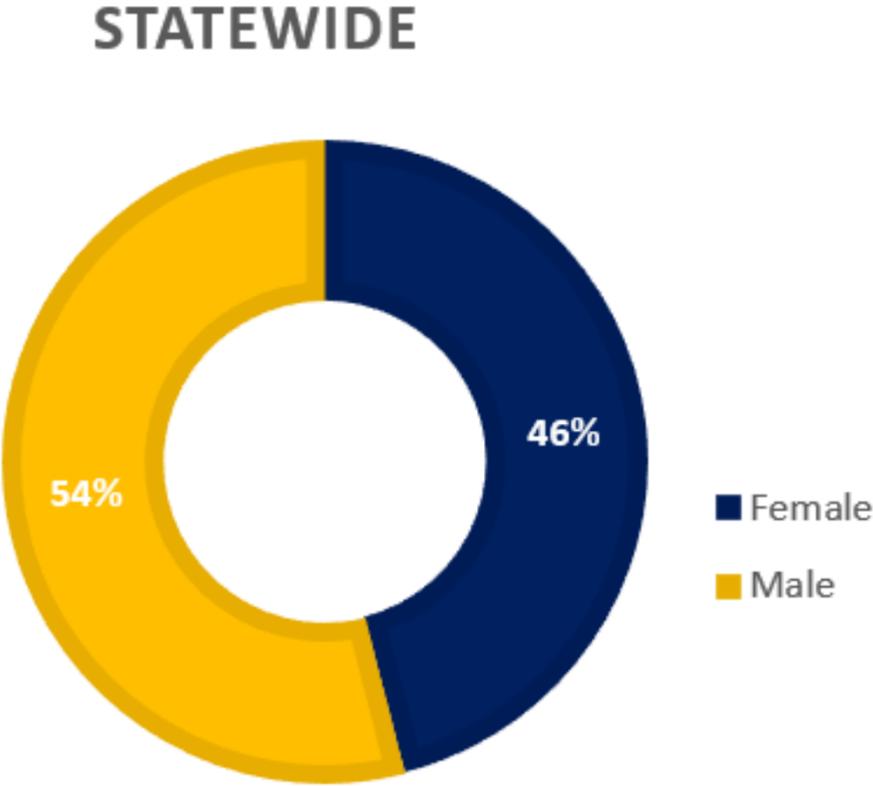
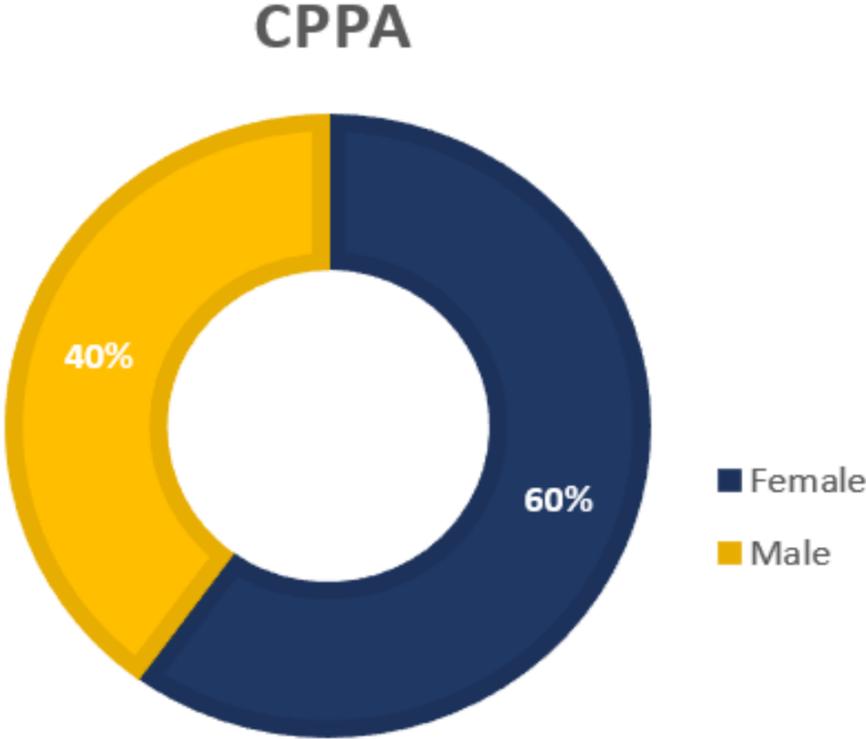
# Hiring Update

The Agency has 53\* authorized positions through FY ending June 2026



\*Authorized positions do not include board members and interns

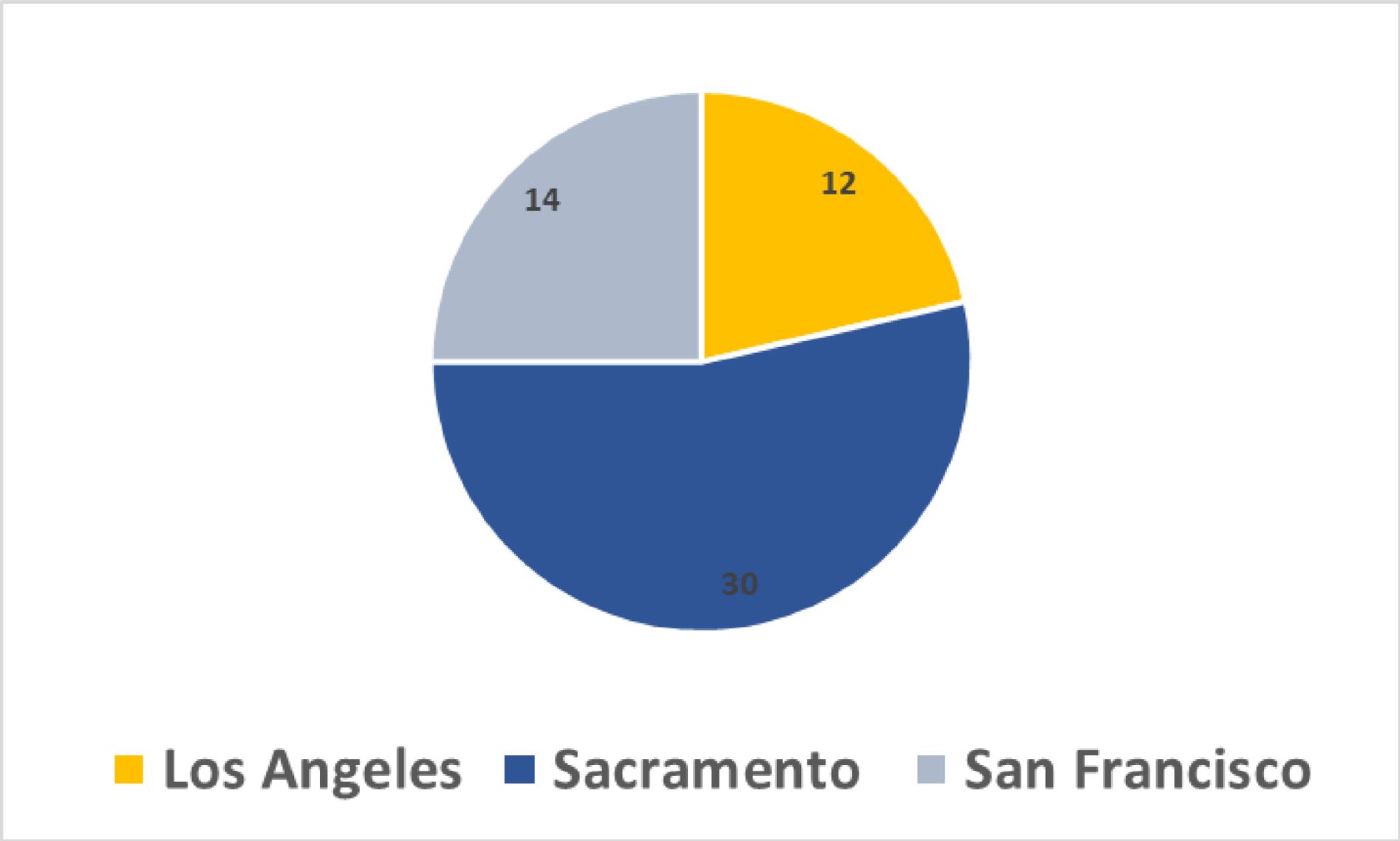
# Gender Demographic Report – All staff



# Ethnicity Report

Ethnicity	CPPA	Statewide
American Indian or Alaska Native	0%	1%
Pacific Islander - Guamanian Alone	0%	1%
Black/African American	4.3%	8%
Multiple Races	23%	13%
Asian	19%	18%
Hispanic or Latino Alone	9%	26%
White Alone	43%	35%

# Employees by Location



# Budget Update

**2025-26**

**Current Year Budget**

**July 1, 2025 – June 30, 2026**

# 2025-26 Total Budget

## AGENCY-WIDE

53 Authorized Positions

Description	Amount
General Fund	\$12,425,000
Data Brokers' Registry Fund	\$3,085,000
Consumer Privacy Fund	\$400,000
<b>Total Budget</b>	<b>\$ 15,910,000</b>

# 2025-26 Budget Overview

## GENERAL FUND

49 Authorized Positions

Description	Amount
Salaries & Benefits	\$10,175,000
Facilities and Departmental Services	\$1,701,000
Operating Expenses and Equipment	\$549,000
<b>Total Budget</b>	<b>\$ 12,425,000</b>

# 2025-26 Budget Overview

## DATA BROKER REGISTRY FUND

4 Authorized Positions

Description	Amount
Salaries & Benefits	\$707,000
DROP Contracts	\$2,262,000
Operating Expenses and Equipment	\$116,000
<b>Total Budget</b>	<b>\$3,085,000</b>

# 2025-26 Budget Overview

## CONSUMER PRIVACY FUND

Description	Amount
Contracts	\$400,000
<b>Total Budget</b>	<b>\$400,000</b>

**2026-27**

# **Governor's Budget Update**

**July 1, 2026 – June 30, 2027**

# 2026-27 Budget Change Proposals

## Procurement Support

- 1.0 Position
- \$178,000 (General Fund\*) in 2026-27
- \$164,000 (General Fund\*) in 2027-28, ongoing

\*Cost-of-Living Adjustment pursuant to Cal.Civ. Code Section 1798.199.75

# 2026-27 Budget Change Proposals

## Enforcement Resources

- 6.0 Positions
- \$1.6 million (\$568,000 Data Brokers' Registry Fund & \$1,028,000 Consumer Privacy Fund) in 2026-27
- \$1.5 million (\$552,000 Data Brokers' Registry Fund & \$996,000 Consumer Privacy Fund) in 2027-28

See also: <https://ebudget.ca.gov/2026-27/pdf/BudgetSummary/FullBudgetSummary.pdf>, pages 141-142.

# 2026-27 Total Budget

## AGENCY-WIDE

61 Authorized Positions

Description	Amount
General Fund	\$12,629,000
Data Brokers' Registry Fund	\$3,521,000
Consumer Privacy Fund	\$1,328,000
<b>Total Budget</b>	<b>\$ 17,478,000</b>

# Thank You

