



Administrative & Budget Update

California Privacy Protection Agency

Von Chitambira, Deputy Director of Administration

August 7, 2026, Board Meeting

Agenda

- ❖ **Fiscal Year (FY) 2026-27 Budget and Staffing**
- ❖ **Procurement**
- ❖ **Facilities**
- ❖ **Organizational Update**
- ❖ **Upcoming Budget Development**

* FY 2026-27 is from July 1, 2026, to June 30, 2027

FY 2026–27 Budget & Staffing

- Total FY 2026–27 budget of approximately \$19.7 million
- Budget includes authority for nine new positions to support the Agency's growing workload
- Recruitment is underway for these positions
- A few offers have been extended and accepted, with onboarding in progress
- Remaining recruitments are expected to be completed in the coming months

FY 2026-27 Budget by Fund

Description	Amount	Percentage
General Fund	\$12,629,000	64%
Data Brokers' Registry Fund	\$5,737,000	29%
Consumer Privacy Fund	\$1,328,000	7%
Total Budget	\$19,694,000	100%

2026-27 Budget Change from Prior Year

Description	2025-26	2026-27	(\$) Change
General Fund	\$12,425,000	\$12,629,000	\$204,000
Data Brokers' Registry Fund	\$3,785,000	\$5,737,000	\$1,952,000
Consumer Privacy Fund	\$400,000	\$1,328,000	\$928,000
Total Budget	\$16,610,000	\$19,694,000	\$3,084,000

New Agency Business Unit Number

- Effective July 1, the assigned Agency Business Unit number changed from 1703 to 8615
- Separated from Business Consumer Services and Housing Agency following their organizational restructuring
- Financial statements and Human Resources record updates in progress
- Special thanks to the team ensuring the smooth transition

Procurement Operations

- Budget approval included an additional procurement position
- The Agency is preparing for transitioning procurement functions in-house
- Internal procurement capacity will:
 - Improve responsiveness
 - Reduce contract processing timelines
 - Provide greater operational flexibility and oversight

Facilities Update

- Construction of the office space Sacramento near completion
- Lease effective this fall
- The Agency will continue subleasing office space for San Francisco and Los Angeles

Organizational Update

- Recruitment efforts continue to fill remaining vacancies
- The Agency remains focused on:
 - Attracting and retaining qualified staff
 - Strengthening operational support
 - Providing the infrastructure needed to meet the Agency's expanding mission

Upcoming Budget Development

- Audits Division – develop the audit team
- Operational support resources
- DROP – maintenance and operational support for ongoing DROP activities
- Scoping Grant Program

Thank You

